

"FROM ARARAT TO ZION" FILM BUDGET		
CONTRIBUTIONS		
	Name	Amount (USD)
1	Carolyn G. Mugar	20,000
2	Ruben Vardanian	20,000
3	Hagop Momjian	20,000
4	Sarkis Mesrobian	20,000
5	Harout Ajarian	5,000
6	Karo Sarkisian	20,000
7	Robert M. Mardirosian	20,000
8	Raffi Festekjian	20,000
9	Noubar Afeyan	20,000
10	Artashes Shirikyan	8,000
11	Arsen Aghajanian	20,000
12	Ashot Tumasian	20,000
13	Haik Sargsian	10,000
14	Hrahat Arzumanyan	20,000
15	Aram Aramyan	7,000
16	Dar Foundation	15,000
17	ARGA Foundation	10,000
18	VivaCell-MTS	27,778
19	Garos Armen	20,000
20	Avetik Chalabyan	4,000
21	Zigzag Ltd.	7,250
22	Artur Janibekyan	17,000
23	Sales of film screening tickets (from Moscow Cinema Theater)	18,500
24	Borrowed funds	55,000
	TOTAL	424,528
EXPENSES FOR PHASES I, II, III, IV		
	Item	Amount
1	Airfares, Visa	26,580
2	Transportation (tracks, buses, cars)	21,570
3	Lodging	9,110
4	Food	28,750
5	Equipment rental+utilities	60,220
6	Giudes (Mt. Ararat)	2,400
7	Salaries (Producers, Director, Directors of Photography, Editors, Composer, Consultant, Adviser)	79,550
8	Titles	5,700
9	Music	4,000
10	Music Licensing	10,000
11	Narration and Voice fees	7,550
12	Sound recording and mixing	7,015
13	Color correction and Online editing	6,450
14	Text translation and editing	1,830
15	Vern Office and Studio expenses	11,200
16	Taxes	24,830

5,000 - in the form of video and audio equipment.
Donated in the form of an HD projector and lenses.

17	Other	3,800
	TOTAL	310,555
	EXPENSES FOR PHASE V	
	Item	Amount
1	Additional Online editing (Armenian, Russian, Changes)	1,860
2	Additional sound recording	2,735
3	Festival submissions	9,650
4	Salaries	20,400
5	Website	1,500
6	Promotional materials and screening copies	13,760
7	Participation in festivals	16,530
8	Video and Audio Equipment	6,000
9	HD Projector and lenses	17,000
10	Office and Studio expenses	10,770
11	Russian Voiceover ans Sound Mixing	5,000
12	Partial reimbursement of the borrowed funds	25,000
13	Taxes	9,429
	TOTAL	139,634
	TOTAL BALANCE	-25,661